

Waterford-Halfmoon UFSD

2020-21 Budget Transfers Requiring Board of Education Approval

Description	Account	Account Description	Transfer Out	Transfer In
Transfer to Charter School Tution for New student	A2110.473-00-79	Charter School Tuition	0.00	40,000.00
	A2110.400-00-10	District Initiative	5,000.00	0.00
	A2110.471-00-79	Tuition	25,000.00	0.00
	A2110.493-00-82	BOCES Services	10,000.00	0.00
Transfer to Tution for New Students	A2250.471-00-64	Tuition	0.00	60,000.00
	A2250.493-00-64	BOCES Services	60,000.00	0.00
Sub Custodial Salaries Transfer	A1621.161-00-59	Maint Plant Sub Custodial Salaries	0.00	60,000.00
	A1621.160-00-59	Maint Plant Custodial Salaries	60,000.00	0.00
	A1620.452-00-59	COVID- Op Plant Custodial Supplies	0.00	25,600.00
	A2630.452-00-21	COVID- Comp Supplies	0.00	4,500.00
	A2815.452-00-69	COVID- Nurse Materials & Supplies	0.00	1,723.00
	A1010.450-00-55	Board of Ed Supplies	125.00	0.00
	A1240.450-00-56	Supt Supplies	300.00	0.00
	A1310.450-00-57	Bus Off Supplies	375.00	0.00
	A1345.450-00-57	Purchasing General Supplies	1,200.00	0.00
	A1622.450-00-92	Grounds Supplies	6,062.00	0.00
	A1670.450-00-59	Central Print & Mail Supplies	500.00	0.00
	A1680.450-00-59	Dist Data Processing Supplies	125.00	0.00
	A2020.450-01-01	K-6 Prin Supplies	375.00	0.00
	A2020.450-02-01	7-12 Prin Supplies	300.00	0.00
	A2020.451-02-01	7-12 Asst Prin Supplies	250.00	0.00
COVID-19	A2110.450-00-28	Paper Mat & Supplies	2,750.00	0.00
Materials	A2110.450-00-87	Eng As A 2Nd Lang Mat & Supp	50.00	0.00
& Supplies	A2110.450-01-15	K-6 Teaching Supplies	625.00	0.00
Transfers from	A2110.450-01-22	K-6 Art Supply Coleman	250.00	0.00
Other Materials	A2110.450-01-25	K-6 Phys Ed Supply	175.00	0.00
& Supplies	A2110.450-01-26	K-6 Music Supply Dawson	81.00	0.00
	A2110.450-01-37	K-6 Reading K-6 Supply	150.00	0.00
	A2110.450-01-38	K-6 Rem Math Sup King	75.00	0.00
	A2110.450-01-40	K-6 Speech Ther. Mat & Supp	250.00	0.00
	A2110.450-01-46	K-6 Inst Music Supply Ricci	81.00	0.00
	A2110.450-02-27	7-12 Health Ed Mat & Supp	50.00	0.00
	A2110.450-02-31	7-12 Eng Sup Ford/Fin/Clin/Gur/Bro	375.00	0.00
	A2110.450-02-32	7-12 Soc St Supp Miaz/Gerv/Fer/Wein/Stein	250.00	0.00
	A2110.450-02-33	7-12 Sci Sup Jorg/Oli/Kli/Clo/Mil	1,075.00	0.00
	A2110.450-02-34	7-12 Math Supp Spul/Dob/Houle/Park	249.00	0.00
	A2110.450-02-35	7-12 Spanish Supp Kosar/Byron	125.00	0.00
	A2110.450-02-42	7-12 Art Supp - Bridgers	276.00	0.00
	A2110.450-02-43	7-12 Art Supp - Mercier	287.00	0.00
	A2110.450-02-44	7-12 Phys Ed Supply Robbins/Reynolds	375.00	0.00

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	A2110.450-02-46	7-12 Inst Music Supp M. Bryon	437.00	0.00
	A2110.450-02-47	7-12 Vocal Music Supplies Rishel	187.00	0.00
	A2110.450-02-48	7-12 Home & Career Supply Gervasio	550.00	0.00
	A2110.451-01-15	Grade One Supplies	243.00	0.00
	A2110.452-01-15	Grade Two Supplies	225.00	0.00
	A2110.453-01-15	Grade Three Supplies	225.00	0.00
	A2110.454-01-15	Grade Four Supplies	225.00	0.00
	A2110.455-01-15	Grade Five Supplies	225.00	0.00
	A2110.456-01-15	Grade Six Supplies	225.00	0.00
	A2110.458-01-15	Kindergarten Supplies	243.00	0.00
	A2110.459-01-15	Elem Computer Supp P Bailey	50.00	0.00
	A2250.450-00-72	Occup Therapist Supply O'Neill	225.00	0.00
COVID-19	A2250.450-01-64	K-6 Spec Ed Supplies	525.00	0.00
Materials	A2250.450-02-64	7-12 Spec Ed Supp Bianchini/MacDougal	375.00	0.00
& Supplies	A2280.450-02-35	Bus Dept Mat & Supplies	100.00	0.00
Transfers from	A2280.450-02-45	Tech Supplies Mosher	375.00	0.00
Other Materials	A2280.450-02-85	Tech Supply	375.00	0.00
& Supplies	A2610.450-00-50	Av Supplies	150.00	0.00
Continued	A2610.450-00-51	Library Supplies K-12	125.00	0.00
	A2630.450-00-21	Printing Supplies	2,250.00	0.00
	A2805.450-00-67	Attendance Supplies	12.00	0.00
	A2810.450-02-68	Guidance Mat & Supplies	75.00	0.00
	A2815.450-00-69	Materials & Supplies	204.00	0.00
	A2815.450-03-69	Parochial Nurse Supplies	137.00	0.00
	A2815.453-00-69	Hiv Supplies - High School	75.00	0.00
	A2820.450-00-76	Psych Suppl Grimes/Denvir	500.00	0.00
	A2825.450-01-91	Social Work Suppl Budr	37.00	0.00
	A2825.450-02-91	Social Work Suppl Smith	37.00	0.00
	A5510.450-00-71	Trans Supplies	6,250.00	0.00
	TOTAL		31,823.00	31,823.00